

# ANNUAL REPORT 2020-2021



## Our Mission:

We make a positive difference for young children, families, and communities through partnerships and comprehensive early childhood developmental services.



**ABOUT US 2020-2021:** Wyoming Child & Family Development (WCFD) continued to focus on its mission to make a positive difference for young children, families, and communities through partnerships and comprehensive early childhood services. WCFD began administering programs for children and families in eastern Wyoming in 1965. Children birth through five, their families, and expectant mothers benefit from participation in our programs. We enjoy an excellent reputation for providing high quality early childhood education designed to meet individual and community needs.

Our program funding includes Head Start, Early Head Start, TANF Preschool (Discovery Preschool), Childcare, and Early Intervention and Developmental Preschool services in nine counties covering most of the eastern side of Wyoming. Our service area covers over 29,000 square miles and includes Campbell, Crook, Weston, Natrona, Converse, Niobrara, Platte, Goshen and Laramie counties. During the 2020-2021 program year, we provided services to over 900 children and their families.

A variety of comprehensive center-based and home based programs help support each child’s education, health, nutrition, social and emotional well-being, and mental health. Improving school readiness, engaging families in their child’s education, collaborating with others, and improving family well-being remain important priorities. We continue to invest in staff development and improving the quality of interactions to support positive child outcomes. Our data affirms that our results meet, and in many instances exceed, state and national outcome measure.

### WCFD Service Area - Percent of Eligible Children Served

Early Head Start	13%
Head Start	39%

### Families

Early Head Start	175
Head Start	430

### Services and Number Served

Early Head Start	195
Head Start	476
Discovery Preschool	41
Early Intervention & Developmental Preschool	190
Preschool Academy	34
PeeWee Academy	4

### Children are Healthier

Preventive health care supports school readiness.

### Completed Exams

	Well Child	Dental
EHS	78%	58%
HS	87%	75%

## Efforts to Support School Readiness

- ❖ Individualized Mental Health Supports for children, families, and staff
- ❖ Consistent communication with families to support learning at home
- ❖ Family well-being support
- ❖ Specialized supports for children with special needs, behavioral challenges, and those learning English
- ❖ Supporting families to establish and maintain consistent school attendance
- ❖ Continued provision of snacks, meals, and physical activity to encourage lifelong healthy choices
- ❖ Ongoing family engagement opportunities to build parent confidence to be involved in their child’s education
- ❖ Building family skills for advocating for their child
- ❖ Helping families recognize the link between health and school readiness by encouraging preventative medical and dental care
- ❖ Supporting families through transitions – daily, life, and to the next education setting
- ❖ Establishing strong relationships, Memorandums of Understanding and data sharing with receiving schools
- ❖ Encouraging children to investigate, explore and engage in purposeful play
- ❖ Supporting the development of emotional, behavioral, and cognitive self-regulation
- ❖ Providing individualized experiences and instruction
- ❖ Ongoing observation and assessment to inform intentional teaching

## FUNDING

Wyoming Child and Family Development, Inc. has a comprehensive external financial audit completed annually. The results of this most recent audit provided an unmodified opinion. The results of the audit disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

### Expense Summary 2020-2021

Parent Costs	\$1,044
Special Contractual Services	\$81,567
Transportation and Travel	\$99,754
Misc. Expenses	\$123,941
Staff Training	\$156,617
Utilities and Phones	\$235,509
Occupancy Costs	\$761,889
Professional Services	\$390,092
Depreciation	\$518,849
Supplies	\$1,297,800
Employee Benefits	\$2,507,069
Salaries and Wages	\$6,292,126
Management and General	\$878,969

**Total Expenses: \$13,345,226**

### Parent Engagement Activities

- PARENT ENGAGEMENT EVENTS
- LOCAL PARENT GROUPS
- POLICY COUNCIL
- DESIGNING UPDATED MENUS

### Revenue Summary 2020-2021

Net Assets released from restriction	\$272
Gain (Loss) on Disposal of Fixed...	\$12,621
Interest Income	\$5,377
Local in-kind contributions	\$94,771
Misc Revenue	\$187,105
Non-Cash Contributions	\$694,612
Local Cash Contributions	\$108,998
State Grants	\$1,659,555
Federal Grants	\$11,450,063

### Projected Budget 2021-2022

Projected Budget 2021-2022	Annual
Federal Grant	11939605
State Grant	1620451
Local Cash Contribution	85000
Local In-kind	96618
Interest Income	5000
Misc. Income	152880
<b>Total</b>	<b>\$ 13,899,554</b>

**WCFD employs over 250 people.**

**Over 1000 community and parent volunteers helped support our programs.**

## Shared Leadership & Governance

### Governing Body 2020-2021

- Daniel Sisson, Chairperson
- Elizabeth Roth, Vice Chairperson
- Barbara Frederick, Secretary
- Harla Gilbreath, Treasurer
- Twila Barnet
- Herb Doby
- Catherine (Kate) Steinbock
- Dee Wook
- Wendy Gauntner



### Management Team

- Danielle Wondercheck, Executive Director/Special Services Director
- Marian Moats, Head Start/Early Head Start/TANF Preschool Director
- Mary Kugler, Assistant Director, ERSEA/Area Coordinator
- Brooke Miller, Chief Fiscal Officer/Business Manager
- Gina Olson, Deputy Assistant Director, Family Services Coordinator/Area Coordinator
- Melissa Miller, Health/Safety/Nutrition/Facilities Coordinator
- Lacy Judkins, Early Head Start/Area Coordinator
- Kathy Nelson, Education/Area Coordinator

### Policy Council 2020-2021

- Heather Goddard, Chairperson
- Maria McLaughlin, Vice Chairperson
- Erin Sidwell, Secretary
- Kinzie Baker
- Robretta Campbell
- Jessica Schreiner
- Cynthia Bonar
- Destiny Crosley
- Katie Miller
- Amber Cheeseman
- Jessica Curry
- Alicia DeMott
- Ericha McCoy
- Adam Messenger

All Wyoming Child & Family Development sites are licensed by the State of Wyoming Department of Family Service, follow National Association for the Education of Young Children (NAEYC) Standards, and participate in the USDA's Child and Adult Care Food Program (CACFP).

This institution is an equal opportunity provider.