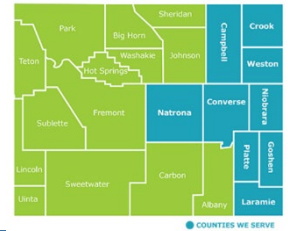


ANNUAL REPORT 2021-2022



Our Mission:

We make a positive difference for young children, families, and communities through partnerships and comprehensive early childhood developmental services.



ABOUT US 2021-2022: In 1965 Wyoming Child & Family Development (WCFD) began providing services for children and families in eastern Wyoming. Children birth through five, their families, and expectant mothers benefit from participation in our programs. We have a reputation for providing high quality early childhood education designed to meet individual and community needs.

Program funding includes Head Start, Early Head Start, TANF Preschool (Discovery Preschool), Childcare, Early Intervention and Developmental Preschool services, and paid Preschool in nine eastern Wyoming counties - approximately 29,000 square miles.

Improving school readiness, engaging families in their child's education, collaborating with others, and improving family well-being remain important priorities. Our services help support each child's education, health, nutrition, social and emotional well-being, and mental health. We invest in staff development and improving the quality of interactions to support positive child outcomes. Our data affirms that our results meet, and often exceed, state and national outcome measures.

One exciting new accomplishment is the opening of a full day Early Head Start classroom in Wheatland. Starting in June 2022, WCFD now provides full day care to 8 infants and toddlers at the Wheatland center.

<p>Percent of Eligible Children Served</p> <p>EHS (Birth -3 Years) 10%</p> <p>HS (3 – 5 years) 33%</p> <hr/> <p>Families</p> <p>Early Head Start (EHS) 189</p> <p>Head Start (HS) 447</p> <p>Other 279</p>	<p>Program Participants</p> <p>Early Head Start 213</p> <p>Head Start 467</p> <p>Discovery Preschool 40</p> <p>Developmental Disabilities 169</p> <p>Preschool Academy 37</p> <p>PeeWee Academy 7</p> <p>Pregnant Women 15</p> <p><i>Cumulative enrollment 938</i></p>	<p>Children are Healthier</p> <p>Preventive health care supports school readiness.</p> <hr/> <p>Completed Exams</p> <table border="1"> <tr> <td></td> <td>Well Child</td> <td>Dental</td> </tr> <tr> <td>EHS</td> <td>180</td> <td>124</td> </tr> <tr> <td>HS</td> <td>337</td> <td>328</td> </tr> </table>		Well Child	Dental	EHS	180	124	HS	337	328	<p>Developmental Disabilities</p> <p>Converse, Goshen, Niobrara, and Platte Counties</p> <p>Children Served 169</p> <p>Screenings 932</p>
	Well Child	Dental										
EHS	180	124										
HS	337	328										

Efforts to Support School Readiness

- ❖ Individualized Mental Health Supports for children, families, and staff.
- ❖ Communication with families supports learning at home.
- ❖ Family well-being support.
- ❖ Specialized support for children with special needs.
- ❖ Specialized support for children with behavioral challenges.
- ❖ Specialized support for children learning English.
- ❖ Supporting families to ensure consistent school attendance.
- ❖ Nutritious meals and snacks encourage lifelong healthy choices.
- ❖ Physical activity promotes health.
- ❖ Building parent confidence to be involved in their child's education.
- ❖ Building family skills for advocating for their child.
- ❖ Supporting families through daily and life transitions.
- ❖ Supporting families through the transition to the next education setting.
- ❖ Establishing strong relationships with school districts.
- ❖ Data sharing with receiving schools.
- ❖ Child engagement in purposeful play, to investigate, explore and learn.
- ❖ Supporting emotional, behavioral, and cognitive self-regulation.
- ❖ Experiences and instruction tailored to each child's strengths and needs.
- ❖ Ongoing observation and assessment to inform intentional teaching.

Fun Fact: Nurturing, safe, high quality early education and care make it possible for EHS and HS families to work or go to school.

522 families employed or going to school.

56 families started employment or school.

Family Goals Support Family Well Being



Parent Engagement Activities

- FAMILY ENGAGEMENT EVENTS
- LOCAL PARENT GROUPS
- POLICY COUNCIL

FUNDING

Wyoming Child and Family Development, Inc. has a comprehensive external financial audit completed annually. The results of this most recent audit provided an unmodified opinion. There were no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Expenses Summary 2021-2022		Revenue Summary 2021-2022	
Parent Costs	\$2,578	Net Assets Released From Restriction	\$1,406
Special Contractual Services	\$111,875	Gain (Loss) on Disposal of Net Assets	(\$13,277)
Transportation and Travel	\$225,973	Interest Income	\$4,516
Misc. Expenses	\$216,471	Local Inkind Contributions	\$125,618
Staff Training	\$135,372	Misc. Revenue	\$80,840
Utilities and Phones	\$231,651	Local Cash Contributions	\$124,865
Occupancy Costs	\$600,791	Childcare Revenue	\$107,412
Professional Services	\$454,858	State Grants	\$1,622,860
Depreciation	\$583,430	Federal Grants	\$12,111,216
Supplies	\$1,257,688		
Employee Benefits	\$2,692,790		
Salaries and Wages	\$7,295,181		

Total Expenses: \$13,808,658.00

**Family, Staff and
Community:
Together we grow**

915 Families
242 Employees
1200 Volunteers

Projected Budget 2022-2023

	Annual
Federal Grants	11,276,955
State Grants	1,639,761
Childcare Revenue	275,000
Local Cash Contributions	115,000
Interest Income	4,500
Misc. Income	100,000
Total	\$ 16,411,216

Shared Leadership & Governance

Governing Body 2021-2022

- Daniel Sisson, Chairperson
- Elizabeth Roth, Vice Chairperson
- Barbara Frederick, Secretary
- Harla Gilbreath, Treasurer
- Twila Barnette
- Jacob Bustos
- Herbert Doby
- Catherine (Kate) Steinbock
- Dee Wood
- Wendy Gauntner
- Laura Richins
- Beth Storer
- Heather Goddard - Policy Council Liaison



Management Team

- Danielle Wondercheck, Executive Director/HR Director/Special Services Director
- Marian Moats, Head Start/Early Head Start/TANF Preschool Director
- Mary Kugler, Assistant Director, ERSEA/Area Coordinator
- Brooke Miller, Chief Fiscal Officer/Business Manager
- Gina Olson, Deputy Assistant Director, Family Services Coordinator/Area Coordinator
- Melissa Miller, Health/Safety/Nutrition/Facilities Coordinator
- Lacy Judkins, Early Head Start/Area Coordinator
- Kathy Nelson, Education/Area Coordinator

Policy Council 2021-2022

- Heather Goddard, Chairperson
- Jessica Schreiner, Vice Chairperson
- Roxie Ungricht, Secretary
- Arlona Rose
- Robretta Campbell
- Kendra Nelson
- Ruth Middleton
- Virginia Moter
- Angelica Perez
- Cheyenne Stedman Esquibel
- Jamee Lashmett
- Courtney Prado
- Ericha McCoy
- Andrew Rundle
- Genevieve Pickett

WCFD sites are licensed by the State of Wyoming Department of Family Service. We follow National Association for the Education of Young Children (NAEYC) Standards. We participate in the USDA's Child and Adult Care Food Program (CACFP). The Office of Head Start conducted a Focus Area 2 Federal Review in April 2022. Results indicate WCFD was compliant in all areas.

This institution is an equal opportunity provider.

